2012 General Fund Expenditure Budget

Huerfano School District RE-1
General Fund (10)

State Code	Description
10	General Fund

	0100 Salaries	0200 Employee Benefits	0300 Purchased Professional and Technical Services	0400 Purchased Property Services	0500 Other Purchased Services	0600 Supplies	0700 Property	0800 Other Objects	0900 Other Uses of Funds	Total
0010 General Elementary	661,168.00	186,764.00	0.00	1,000.00	1,000.00	17,750.00	0.00	0.00	0.00	867,682.00
0030 General High	65,133.00	15,776.00	0.00	1,000.00	10,000.00	4,250.00	0.00	0.00	0.00	96,159.00
0050 General Post-	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
0060 Integrated Education	212,800.00	60,257.00	3,000.00	0.00	0.00	5,550.00	3,000.00	0.00	0.00	284,607.00
0080 General	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00
0090 Other General	27,200.00	4,651.00	0.00	0.00	42,500.00	0.00	0.00	0.00	0.00	74,351.00
0100 Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0200 Art	21,531.00	6,010.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	32,541.00
0300 Business	36,534.00	11,568.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	48,602.00
0500 English Language	34,137.00	10,521.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	52,958.00
0600 Foreign Languages	4,456.00	1,291.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	6,447.00
0700 Health Occupations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0800 Physical Curriculum	16,754.00	5,208.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	23,512.00
1000 Industrial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100 Mathematics	36,542.00	10,926.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	54,768.00
1200 Music	15,201.00	2,554.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	18,755.00
1300 Natural Science	32,565.00	10,258.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	46,573.00
1500 Social Sciences	27,370.00	8,842.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	39,112.00
1600 Technical	0.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	4,450.00
1700 Special Education	239,521.00	72,564.00	0.00	0.00	97,000.00	4,300.00	0.00	0.00	0.00	413,385.00
1800 Cocurricular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1900 Cocurricular	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100 Support Services -	80,118.00	23,032.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	103,900.00
2200 Support Services -	13,870.00	4,124.00	3,250.00	0.00	2,000.00	800.00	0.00	0.00	0.00	24,044.00
2300 Support Services -	164,263.00	33,006.00	57,500.00	0.00	4,000.00	1,000.00	0.00	7,500.00	0.00	267,269.00
2400 Support Services -	230,211.00	67,391.00	8,000.00	1,500.00	25,200.00	15,100.00	9,500.00	2,000.00	0.00	358,902.00
2500 Support Services -	75,179.00	20,794.00	20,800.00	0.00	11,000.00	16,500.00	3,000.00	0.00	0.00	147,273.00
2600 Operation and	168,368.00	54,083.00	0.00	97,925.00	1,000.00	314,050.00	5,000.00	0.00	0.00	640,426.00

2700 Student	112,771.00	23,737.00	4,500.00	8,800.00	6,750.00	84,750.00	3,000.00	0.00	0.00	244,308.00
2800 Support Services	91,380.00	23,355.00	12,500.00	1,000.00	14,720.00	14,000.00	15,000.00	0.00	0.00	171,955.00
2900 Other Support	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00

	0100 Salaries	0200 Employee Benefits	0300 Purchased Professional and Technical Services	0400 Purchased Property Services	0500 Other Purchased Services	0600 Supplies	0700 Property	0800 Other Objects	0900 Other Uses of Funds	Total
3300 Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 Facilities Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200 Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,735.00	0.00	221,735.00
9100 Operating Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835,605.00	0.00	835,605.00
9200 Non-Appropriated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,772.00	0.00	261,772.00
9300 Constitutional and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,490.00	0.00	170,490.00
9900 Other Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**$2,367,072.00**	**$656,712.00**	**$109,550.00**	**$111,225.00**	**$244,670.00**	**$514,500.00**	**$38,500.00**	**$1,499,102.00**	**$0.00**	**$5,541,331.00**