2012 General Fund Revenue Budget

FY 2012 Revenue Budget

Huerfano School District RE-1

General Fund (10)

			1000 Revenue from Local Sources	2000 Revenue from Intermediate Sources	3000 Revenue from State Sources	4000 Revenue from Federal Sources	5000 Other Sources	Total
		1,737,381.00	0.00	0.00	0.00	0.00	0.00	1,737,381.00
		$1,737,381.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,737,381.00**
	1100 Taxes	0.00	2,193,173.00	0.00	0.00	0.00	0.00	2,193,173.00
	1310 Tuition from	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1420 Transportation	0.00	9,250.00	0.00	0.00	0.00	0.00	9,250.00
	1500 Earnings on	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
	1910 Rentals/Leases	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
	1920 Contributions and	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
	1950 Services	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
	1970 Services	0.00	24,583.00	0.00	0.00	0.00	0.00	24,583.00
	1990 Miscellaneous	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
1000		**$0.00**	**$2,305,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,305,506.00**
	2010 Mineral Leases	0.00	0.00	4,300.00	0.00	0.00	0.00	4,300.00
	2020 Public School	0.00	0.00	500.00	0.00	0.00	0.00	500.00
	2030 Impact Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2040 Cash In Lieu of	0.00	0.00	107,000.00	0.00	0.00	0.00	107,000.00
	2090 Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000		**$0.00**	**$0.00**	**$111,800.00**	**$0.00**	**$0.00**	**$0.00**	**$111,800.00**
	2090 Other Revenue	0.00	0.00	0.00	144,666.00	0.00	0.00	144,666.00
	3100 Categorical	0.00	0.00	0.00	1,806,423.00	0.00	0.00	1,806,423.00
	3200 Adjustments to	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3260 Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000		**$0.00**	**$0.00**	**$0.00**	**$1,951,089.00**	**$0.00**	**$0.00**	**$1,951,089.00**
	4000 Revenue from	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	5210 Interfund	0.00	0.00	0.00	0.00	0.00	(460,000.00)	(460,000.00)
	5600 Per Pupil Direct	0.00	0.00	0.00	0.00	0.00	(104,445.00)	(104,445.00)
5000		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($564,445.00)**	**($564,445.00)**
	Total	**$1,737,381.00**	**$2,305,506.00**	**$111,800.00**	**$1,951,089.00**	**$0.00**	**($564,445.00)**	**$5,541,331.00**