Grants 2012 Expenditure Budget

Huerfano School District RE-1
Governmental Designated-Purpose Grants Fund (22)
State

22 Governmental Designated-Purpose Grants Fund

	0100 Salaries	0200 Employee Benefits	0300 Purchased Professional and Technical Services	0500 Other Purchased Services	0600 Supplies	0700 Property	0800 Other Objects	Total
0008 Sierra Club	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010 CCTM WS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0011 Tobacco Free & Health Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 Gifted and Talented	6,800.00	1,162.00	0.00	600.00	115.00	0.00	0.00	8,677.00
3183 Expelled/At Risk	0.00	0.00	0.00	0.00	1,014.00	0.00	0.00	1,014.00
3922 Read to Achieve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3999 Designated Grant/Project 3999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4010 Title 1, Part A	258,716.00	74,234.00	11,000.00	0.00	20,194.00	0.00	0.00	364,144.00
4186 Drug Free Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4298 Innovative Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4318 Technology	0.00	0.00	0.00	0.00	381.00	0.00	0.00	381.00
4367 Teacher Quality	54,625.00	15,353.00	0.00	0.00	501.00	0.00	0.00	70,479.00
4386 Title IID AARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4389 Title I Part A AARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5010 Dist. Improvement Grant	13,500.00	2,019.00	236,000.00	0.00	9,584.00	0.00	23,323.00	284,426.00
5048 Carl Perkins Grant	0.00	0.00	0.00	0.00	10,774.00	0.00	150.00	10,924.00
5287 21st Century Grant	72,450.00	13,392.00	20,800.00	11,000.00	20,268.00	0.00	11,995.00	149,905.00
5332 CSRD Grant MS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5386 Title IID Technology ARRA	9,650.00	1,514.00	11,875.00	0.00	5,011.00	0.00	0.00	28,050.00
7358 Rural & Low Income	26,000.00	4,641.00	0.00	0.00	2,770.00	0.00	0.00	33,411.00
7951 EPA Bus Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8004 Service Learning Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**$448,741.00**	**$113,572.00**	**$279,675.00**	**$11,600.00**	**$70,612.00**	**$0.00**	**$35,468.00**	**$951,411.00**