

# **HUERFANO SCHOOL DISTRICT RE-1**

## **House Bill 17-1375 Plan**

### **Distribution of Mill Levy Override Revenue**

Pursuant to Colorado House Bill 17-1375 and C.R.S. 22-32-108.5, Huerfano School District Re-1 adopts the following HB 17-1375 Plan (the Plan) with respect to the use and distribution of any "additional mill levy revenue", as that term is defined at 22-32-108.5(2)(a), C.R.S., commencing with the District's fiscal year 2019-20 and each applicable fiscal year thereafter.

At this time, there are no charter or innovation schools which have been authorized or approved or chartered by the District.

All such additional mill levy revenue shall be expended as follows:

- 1) With respect to the funds being received by the District pursuant to the voter approved Mill Levy Override of 2016 (MLO):
  - a) All those funds shall continue to be distributed in accordance with the purposes specifically identified in the 2016 Ballot Question approved by voters. Subject to the exclusions set forth in paragraph 1(b) below, in the event any of the specifically identified purposes of the 2016 Ballot Question are deemed to be specifically encompassed within the ambit of a program of any charter school program of a charter school subsequently authorized by the District, then 95% of the applicable "per pupil program share", as that term is defined at 22-32-108.5(2)(h), C.R.S., shall upon receipt of such by the District, be delivered to the charter school in lieu of participating in the program.
  - b) Pursuant to the discretion granted the Board pursuant to 22-32.5-108(4) (f), C.R.S., no MLO revenue received by the District shall be distributed to any multi-district online school of the District.
- 2) If a future MLO is passed by District voters, the use of such MLO revenue shall be controlled by any ballot language restrictions that are voter approved. In event that there are no restrictions on the use of such MLO revenue, and subject to statutory limits or requirements that apply to specific mill levy authorizations, it is anticipated that, based on the then current needs of the District, such revenue shall be expended for some or all of the following District programs, subject to annual Plan review by the District's Board of Education, which review shall include but need not be limited to consideration of the following programs, including also the mandates of 22-32-108.5(4)(d), C.R.S. :

1. Possibly providing additional per-pupil funding to District students who qualify for free or reduced-price meals under the federal "Richard B. Russell National School Lunch Act, 42 U.S.C. §1751, *et seq.*;
2. Possibly providing additional per-pupil funding to District students who are identified as English language learners pursuant to 22-24-105, C.R.S.;
3. Possibly providing additional per-pupil funding to District students who qualify for individualized educational programs under Part 1 of Article 22 of Title 22, C.R.S.;
4. Possibly providing additional per-pupil funding to District students enrolled in alternative educational campuses situated within the geographic boundaries of the District;
5. Possibly providing additional per-pupil funding for replacing educational materials, outdated textbooks and technology to enhance student learning;
6. Possibly providing preventive maintenance and upkeep of existing District facilities;
7. Possibly providing for attracting and retaining qualified teachers and staff for all educational, and other programs of the District; and,
8. 5% of the revenue shall be expended on administrative services;
9. The remaining unallocated revenue, if any, shall be distributed to the schools in the District in direct proportion to the number of students enrolled in each school without regard to the type of school.

If and when the District becomes the recipient of any future mill levy override revenue, it will revise this Plan to comply with the disclosure requirements of 22-32-108.5(4)(d), C.R.S.

Notwithstanding anything to the contrary stated elsewhere in this Plan,

- a) Pursuant to the discretion granted the Board pursuant to 22-32.5-108(4)(f), C.R.S., no MLO revenue received by the District shall be distributed to any multi-district online school of the District; and,
- b) With respect to any charter school authorized by the District but physically located within the geographic boundaries of another school district, notwithstanding any provision of the foregoing Plan to the contrary, and pursuant to the discretion granted the Board pursuant to 22-32-108.5(8), C.R.S., no amount of additional mill levy revenue shall be distributed for any student of any such charter school who does not reside within the boundaries of the District.

The District's Board of Education reserves the right to review and revise this Plan as required by law and also in the event the District does, at some future date, authorize any charter school.

The District's Board of Education reserves the right to contract with or financially support any charter school on an ad-hoc, individual, and discretionary basis in order to benefit District students and further the mission and vision of Huerfano School District Re-1. Any such contracts or support shall not be deemed to modify the established HB 17-1375 Plan

The Board shall periodically review this Plan at least annually, and shall update it as necessary to ensure that any additional MLO revenue collected is equitably distributed to benefit all the students enrolled in the District. Any changes to this Plan shall include consideration of all District students and all charter schools authorized by the District which are physically located within the geographic boundaries of the District, as of the effective date of the modified Plan.

Signature

President, Board of Education

Date of Adoption. 6/25, 2018