

THE PLANNING PROCESS

During the second half of 2019, the school district went through a community-led Master Planning process where it was determined that John Mall High School needs to be replaced.

Health and Safety issues are too costly, and too many, to continue to repair.

Facility deficiencies at Peakview School and Gardner School were also identified.

Financial Options Considered:

- 1 Do nothing, continue only minimal repairs as needed
- 2 Ask for taxpayer support to use full bonding capacity, which would address only the most pressing needs
- 3 Apply for a B.E.S.T. Grant and ask for taxpayer support, which would address most needs

...more info on option 3 in your hands!

**If you have any questions,
please contact
Superintendent Michael Moore
at 719.738.1520**

Please Vote this November!

HUERFANO SCHOOL DISTRICT

STANDS IN LINE TO RECEIVE

\$20.8 MILLION

FROM **THE B.E.S.T. GRANT PROGRAM** TO REPLACE
JOHN MALL HIGH SCHOOL

The District has decided it is time to address important health, safety and instructional issues at all schools

and will put a question on the ballot this November to address:

- ▲ Replacement of John Mall School and the B.E.S.T. Grant matching contribution
- ▲ Health and safety, security & instructional remodels at Peakview School
- ▲ Renovation of Gardner School to address most pressing facility needs

THE NEEDS

STRUCTURAL:

Recurring structural problems at John Mall put our kids' and teachers' safety at risk. Poor drainage and deficient structural systems cause brick walls to crack and lean.

VENTILATION:

Under-ventilated classrooms at John Mall don't provide a healthy environment, whereas modern systems can help prevent the spread of viruses and other airborne illness. Our HVAC systems are not providing the code-minimum amount of fresh air due to structural limitations.

AGING BUILDING:

Behind the walls, John Mall's building infrastructure is outdated, frequently failing and beyond life expectancy. Roof leaks throughout.

SECURITY:

Multiple buildings make it difficult to monitor student movement and visitors.

PEAKVIEW:

Partial roof replacement needed, security systems are deficient and settlement issues need to be repaired.

GARDNER:

Aging building systems throughout in need of repair.

THE PROPOSAL

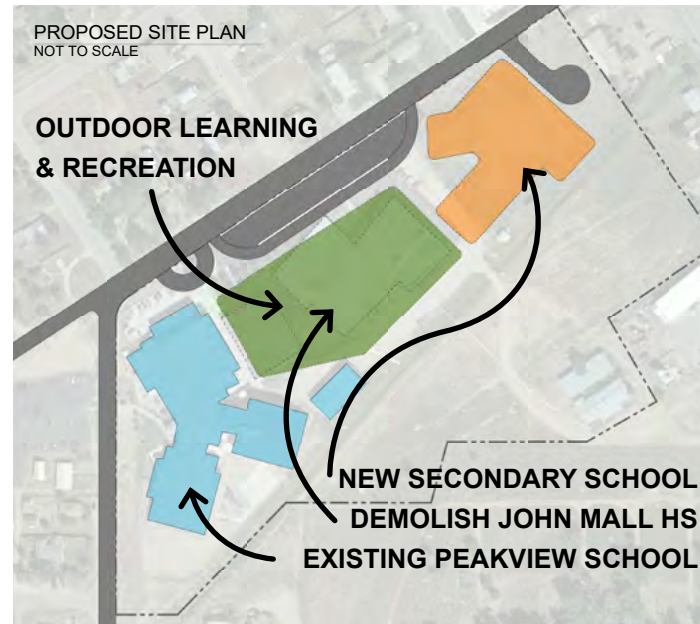
- ▲ Replace John Mall High School with a new secondary building to include grades 7 through 12
- ▲ Apply for a BEST grant to fund 64% of the new school
- ▲ Enhance Career and Technical Education offerings in new school
- ▲ Address most pressing facility issues at Peakview School
- ▲ Address most pressing facility issues at Gardner School

THE TIMELINE

Our project is on the list of projects to be funded by BEST this year and it is considered to be a back-up project. If enough projects ahead of ours fail to pass their bond election, our project could be funded and completed by the fall of 2022. If funded next year, completion of the school replacement will be the fall of 2023.

THE COST

Besides the \$20,875,962 million from the State, we are required to raise \$11,742,728 for the replacement of John Mall High School. In addition, \$4,625,500 are required for much needed repairs at Peakview and Gardner School.



	Annual	Monthly
Estimated Tax Impact		
Residential (\$100k of Market Value)	\$96.63	\$8.05
Commercial (\$100k of Market Value)	\$391.34	\$32.61
Market Agricultural *		
Flood Irrigated	\$1.76 Per Acre	N/A
Meadow Hay Land	\$1.37 Per Acre	N/A
Grazing Land	\$0.08 Per Acre	N/A

* Agricultural Properties can be unique. Please contact the school if you have questions regarding your tax impact

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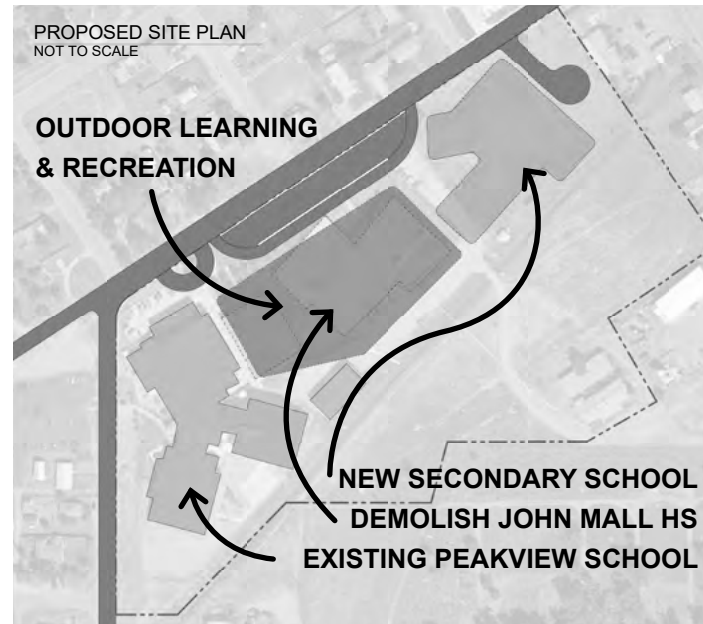
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